

L-1. Each Middle School - Total School Spending

NARRAGANSETT PIER #30

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,805	Amount	% To Total School	Per Pupil			
School Enrollment:	587						
Total		\$ 5,433,961	100.0%	\$ 9,257	\$ 9,257	0.0%	94.4%
Instruction		\$ 3,870,513	71.2%	\$ 6,594	\$ 6,594	0.0%	67.2%
Face-to-Face Teaching		\$ 3,704,448	68.2%	\$ 6,311	\$ 6,311	0.0%	64.4%
Instructional Teachers		3,488,265	64.2%	5,943	5,943	0.0%	60.6%
Substitutes		50,381	0.9%	86	86	0.0%	0.9%
Instructional Paraprofessionals		165,802	3.1%	282	282	0.0%	2.9%
Classroom Materials		\$ 166,065	3.1%	\$ 283	\$ 283	0.0%	2.9%
Pupil-Use Technology & Software		72,066	1.3%	123	123	0.0%	1.3%
Instructional Materials, Trips & Supplies		93,999	1.7%	160	160	0.0%	1.6%
Instructional Support		\$ 664,098	12.2%	\$ 1,131	\$ 1,131	0.0%	11.5%
Pupil Support		\$ 297,331	5.5%	\$ 507	\$ 507	0.0%	5.2%
Guidance & Counseling		119,732	2.2%	204	204	0.0%	2.1%
Library & Media		75,087	1.4%	128	128	0.0%	1.3%
Extracurricular		31,874	0.6%	54	54	0.0%	0.6%
Student Health & Services		70,638	1.3%	120	120	0.0%	1.2%
Teacher Support		\$ 48,443	0.9%	\$ 83	\$ 83	0.0%	0.8%
Curriculum Development		6,955	0.1%	12	12	0.0%	0.1%
In-Service, Staff Development & Support		41,489	0.8%	71	71	0.0%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 318,323	5.9%	\$ 542	\$ 542	0.0%	5.5%
Program Management		2,211	0.0%	4	4	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		316,112	5.8%	539	539	0.0%	5.5%
Operations		\$ 661,051	12.2%	\$ 1,126	\$ 1,126	0.0%	11.5%
Non-Instructional Pupil Services		\$ 297,786	5.5%	\$ 507	\$ 507	0.0%	5.2%
Transportation		171,599	3.2%	292	292	0.0%	3.0%
Food Service		122,353	2.3%	208	208	0.0%	2.1%
Safety		3,834	0.1%	7	7	0.0%	0.1%
Facilities		\$ 363,265	6.7%	\$ 619	\$ 619	0.0%	6.3%
Building Upkeep, Utilities & Maintenance		363,265	6.7%	619	619	0.0%	6.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 238,299	4.4%	\$ 406	\$ 406	0.0%	4.1%
School Management		\$ 238,299	4.4%	\$ 406	\$ 406	0.0%	4.1%
Principals & Assistant Principals		164,275	3.0%	280	280	0.0%	2.9%
School Office		74,024	1.4%	126	126	0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%